Pa	rt I: Summary					
PHA	Brockton MA06P02450116]	Locality (City/County & State) Br	rockton/Plymouth/MA	▼ Original 5-Year Pla	n: Revision No:
A.	Development Number and Name	Work Statement Active Year	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
		2016	2017	2018	2019	2020
В.	Physical Improvements Subtotal	Annual Statement	1,090,361	1,087,893	1,086,519	1,086,237
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		202,580	202,580	202,580	202,580
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		732,868	735,336	736,710	736,992
K.	Total CFP Funds		2,025,809	2,025,809	2,025,809	2,025,809
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		2,025,809	2,025,809	2,025,809	2,025,809

Part I: Summary	(Continuation)
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PHA Brockton MA06P02450116		Locality (City/county & State) B	rockton/Plymouth/MA	▼ Original 5-Year Plan Revision No:		
Development Number and Name	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020	
Crescent Court- Bond Debt Service AMP 1		734,524	735,336	736,710	736,992	
	Annual					
	Statement					
Caffrey Towers		990,361	987,893	986,519	986,237	
Resume Comp. Mod						
Energy Efficiency Audit		100,000				
Update						
Energy Efficiency			100,000			
Improvements						
Address Physical Needs				100,000	100,000	
Study						

Part II: Sup	porting Pages – Physical Needs Work	Statement	t(s) Brockton MA	06P02450116 Brockton/Plymouth/MA Revision	n	-
Work Work Statement for Year Year 2				Work Statement for Year	Year. 3	
Statement for	ement for FFY 2017			FFY 2018		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
<u>2016</u>	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	Caffrey Towers	21	990,361	Caffrey Towers	21	987,893
Annual	Resumption of Comp. Mod			Resumption of Comp. Mod		
Statement	Standard unit work to include asbestos			Standard unit work to include asbestos		
	abatement, reconfiguration of kitchen,			abatement, reconfiguration of kitchen,		
	wallboard, painting, flooring, unit doors w/			wallboard, painting, flooring, unit doors w/		
	hardware, kitchen cabinetry w/ counter tops,			hardware, kitchen cabinetry w/ counter tops,		
	mill work, complete re-plumb (unit domestic,			mill work, complete re-plumb (unit domestic,		
	vent, waste, & all new fixtures), kitchen and			vent, waste, & all new fixtures), kitchen and		
	bath electrical upgrade (panel w/ breakers),			bath electrical upgrade (panel w/ breakers),		
	fixtures, devices, heating, phone, nurse call,			fixtures, devices, heating, phone, nurse call,		
	appliances, sprinkler update, and HVAC			appliances, sprinkler update, and HVAC modification. Balcony and facade waterproofing, repair, resurfacing, rail resetting, traffic coating and undercoating.		
	modification.					
	Balcony and facade waterproofing, repair,					
	resurfacing, rail resetting, traffic coating and					
	undercoating.					
	New accessible common area and			New accessible common area and		
	entranceway.			entranceway.		
	Energy Efficient Audit Update		100,000	Energy Efficiency Improvements		100,000
	Zirong, Zirionen Tudit Opdate		100,000	Energy Environe, improvements		100,000
		1.0	1000 000			1.007.005
	Subtotal of Estima	ted Cost	1,090,361	Subtotal of Estimated Cost		1,087,893

Part II: Supp	orting Pages – Physical Needs Work S	tatement(s) Brockton MA06	5P02450116 Brockton/Plymouth/MA Revision		_
Work	Work Statement for Year 4 FFY 2019			Work Statement for Year: 5		
Statement for				FFY 2020		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
2011	General Description of Major Work Categories			General Description of Major Work		
				Categories		
See	Resumption of Comp. Mod	21	986,519	Resumption of Comp. Mod	21	986,237
Annual	Standard unit work to include asbestos			Standard unit work to include asbestos		
Statement	abatement, reconfiguration of kitchen,			abatement, reconfiguration of kitchen,		
	wallboard, painting, flooring, unit doors w/			wallboard, painting, flooring, unit doors w/		
	hardware, kitchen cabinetry w/ counter tops,			hardware, kitchen cabinetry w/ counter tops,		
	mill work, complete re-plumb (unit domestic,			mill work, complete re-plumb (unit domestic,		
	vent, waste, & all new fixtures), kitchen and			vent, waste, & all new fixtures), kitchen and		
	bath electrical upgrade (panel w/ breakers),		bath electrical upgrade (panel w/ b	bath electrical upgrade (panel w/ breakers),		
	fixtures, devices, heating, phone, nurse call, appliances, sprinkler update, and HVAC			fixtures, devices, heating, phone, nurse call,		
				appliances, sprinkler update, and HVAC		
	modification.			modification.		
	Balcony and facade waterproofing, repair,		Balcony and facade waterproofing, repair,			
	resurfacing, rail resetting, traffic coating and undercoating.			resurfacing, rail resetting, traffic coating and undercoating. New accessible common area and		
	New accessible common area and					
	entranceway.			entranceway.		
	Address Physical Needs Study		100,000	Address Physical Needs Study		100,000
	Subtotal of Estimate	ed Cost	1,086,519	Subtotal of Estimated Cost	I	1,086,237

Part III: Sup	porting Pages – Management Needs Work St	atement(s) Brockton N		
Work	Work Statement for Year		Work Statement for Year:	
Statement for	FFY		FFY	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cos
<u>2016</u>	General Description of Major Work Categories		General Description of Major Work Categories	
See				
Annual				
Statement				
	N/A		N/A	
				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Part III: Sup	pporting Pages – Management Needs Work S	tatement(s) Brockton	MA06P02450116 Brockton/Plymouth/MA Revision	
Work	Work Statement for Year		Work Statement for Year:	
Statement for	FFY		FFY	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
<u>2016</u>	General Description of Major Work Categories		General Description of Major Work Categories	
See				
Annual				
Statement				
	N/A		N/A	
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$